



## SAMPLE DIAPER BANK BUDGET

### Revenue

Cash Donations (1)	\$ 12,000.00
In-Kind Donations -	
Office and Storage Space	1,200.00
Diapers Donated (Estimated Value)	5,000.00
Travel and Education (National Conference of Diaper Banks)	895.00
Total In-Kind Donations	<u>7,095.00</u>
Total Revenue	<u>\$ 19,095.00</u>

### Expense

Diapers Purchased	\$ 7,050.00
Rental of Office and Storage Space	1,200.00
Office Supplies and Equipment -	
Shelving Units	1,500.00
Office Equipment	1,900.00
Office Supplies	<u>300.00</u>
Total Office Supplies and Equipment	<u>3,700.00</u>
Marketing Materials and Printing	1,050.00
Staff In-Kind Expense - Volunteer Hours 520 hours @ \$10.00 per hour.	5,200.00
Travel and Education (National Conference of Diaper Banks)	895.00
Total Expense	<u>\$ 19,095.00</u>

(1) Donation amount includes:

### Grants Received

    Endowment Fund - \$800.00

### Potential Grant in Process

    Church Outreach Fund - \$5,000

(notice due October 15, 2014)

New Organization - No Audit Report for 2013

**AMOUNT REQUESTED FROM NDBN - \$2,000**